

GREATER GIYANI MUNICIPALITY



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OFFICE OF THE SPEAKER

Council Resolutions
Special Council Meeting: 27/02/2026
Venue: Microsoft Teams
Time: 15h00

COUNCIL RESOLUTIONS NUMBER	COUNCIL RESOLUTIONS
CR68-27/02/26SP	MTREF ADJUSTMENT BUDGET FOR 2025/2026 FINANCIAL YEAR: Council approved the MTREF Adjustment Budget 2025/2026 financial year as follows: 1.1. The Proposed Adjustment Budget for 2025 2026 include the following:

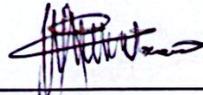
No	Descriptions	2025/2026 Approved Original Budgets	2025/2026 Proposed Adjustment Budget	Increase/ Decrease
a)	Capital Projects Budget	64 156 753	67 590 638	3 433 885
b)	Capital Projects MIG	71 306 050	71 306 050	-
c)	Capital Projects (Electrification)	30 759 000	31 918 686	1 159 686
d)	Capital acquisitions (Assets)	17 710 000	16 374 846	- 1 335 154
e)	Employees Related Costs	212 191 354	200 883 067	- 11 308 287
f)	Remunerations of Councillors	27 719 109	30 787 961	3 068 852
g)	Programmes	51 329 370	52 929 000	1 599 630
h)	Repairs and Maintenance	67 550 968	70 934 968	3 384 000
i)	General Expenses	130 321 154	125 999 255	- 4 321 899
j)	Debt Impairment	125 000 000	110 000 000	- 15 000 000
k)	Depreciations	108 576 000	108 644 200	68 200
l)	Total Expenditures	906 619 758	887 368 671	- 19 251 087
	Funded as follows			
m)	Grants and Subsidies	498 264 000	498 264 000	-
n)	Municipal own revenue	174 779 758	170 460 471	- 4 319 288
o)	Total Revenue	673 043 758	668 724 471	- 4 319 288
p)	Surplus /Deficit	- 233 576 000	- 218 644 200	14 931 799

- (i) The Adjustment Budget, adjusted MSCOA data strings, B-schedule and MSCOA roadmap were submitted to council for approval.
- (ii) That the cost containment circular no 82 and circular 97 as issued by National Treasury on the 30th of March 2016 and 31 July 2019 continuously be enforced to reduce spending on non-priority items.

	(iii) and that the SDBIP be adjusted in line with the adjustment budget.
CR69- 27/02/26SP	EPWP RATE FOR GRANT AND OWN FUNDED PROJECTS FOR EXPANDED PUBLIC WORKS PROGRAM (EPWP) PARTICIPANTS: Council approved newly proposed EPWP rates for 2025/26 and 2026/27 financial years. ➤ EPWP Policy to be reviewed in line with the new rates.
CR70- 27/02/26SP	DETERMINATION OF THE UPPER LIMITS FOR SALARIES, ALLOWANCES AND BENEFITS OF MUNICIPAL COUNCILLORS FOR THE 2025/2026 FINANCIAL YEAR: Council approved the determination of the upper limits for salaries, Allowances and benefits of Municipal Councillors for the 2025/2026 financial year.

CLLR. MBOWENI A.E

CHAIRPERSON OF COUNCIL



SIGNATURE

03-03-2026

DATE